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Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

Guadalupe County

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PUBLIC NOTICE

Guadalupe County

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

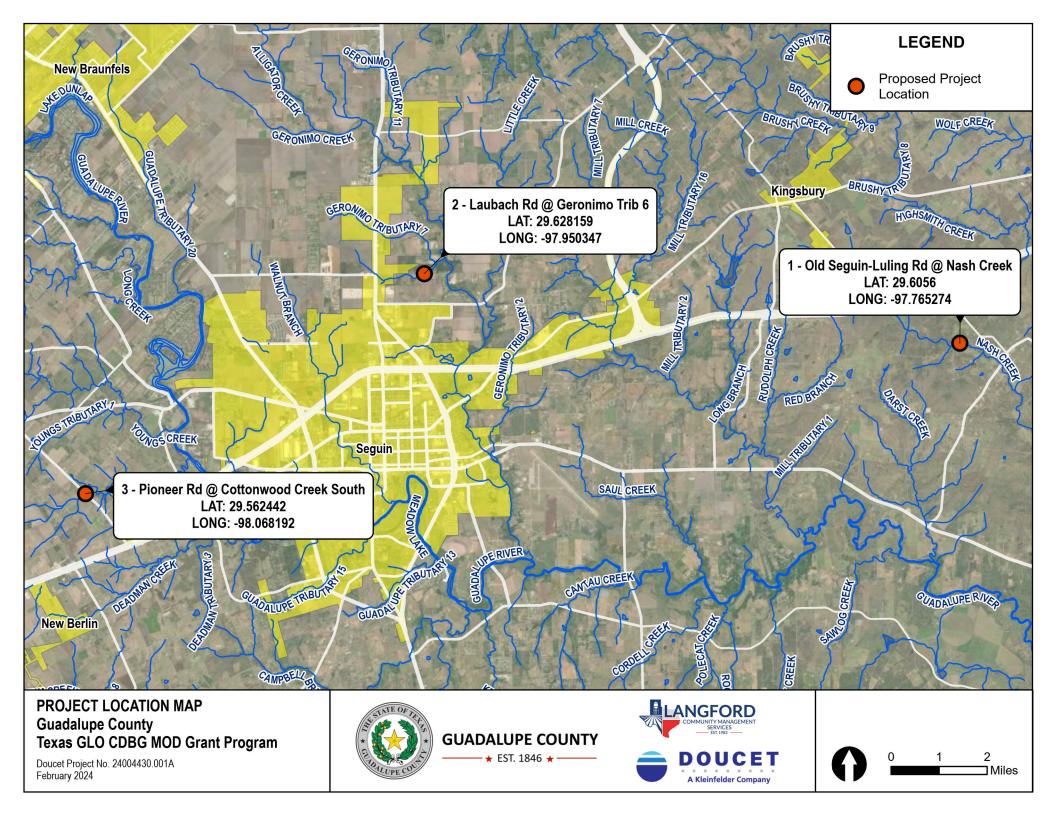
TEXAS GENERAL LAND OFFICE

2022 METHOD OF DISTRIBUTION (MOD) APPLICATION

February 5, 2024

Guadalupe County is giving notice of the County's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts. These initiatives will encompass Flood Control and Drainage improvements at Old Seguin-Luling Road at Nash Creek, Laubach Road at Geronimo Creek Tributary 6, and Pioneer Road at Cottonwood Creek South.

The total project allocation is \$1,850,700. This application is available for review on the County's website (www.co.guadalupe.tx.us). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Clay Forister, County Engineer, via email at clay.forister@co.guadalupe.tx.us, by phone at 830-303-4188 ext. 1401, or in person at the County offices located at 310 IH 10 W, Seguin, Texas 78155, during regular business hours.





CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

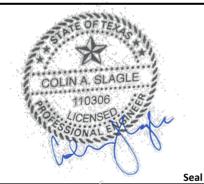
Applicant/Subrecipient:	Guadalupe County						
Site/Activity Title:	Old Seguin-Luling Road @ Nash Creek						
Eligible Activity:	Flood control and drainage improvements						
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Easement Acquisition	\$ -		0	\$ -	\$ -	\$ -	
Contractor Mobilization	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00	
Traffic Control	\$ 8,000.00	EA	3	\$ 24,000.00	\$ -	\$ 24,000.00	
Site Preparation	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Site Dewatering	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00	
Bridge/Culvert Removal	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00	
Street Excavation	\$ 45.00	CY	750	\$ 33,750.00	\$ -	\$ 33,750.00	
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Reinforced Concrete Box Culverts	\$ 1,600.00	LF	105	\$ 168,000.00	\$ -	\$ 168,000.00	
Concrete Headwalls & Aprons	\$ 30,000.00	EA	2	\$ 60,000.00	\$ -	\$ 60,000.00	
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -	
Street Reconstruction	\$ 100.00	SY	867	\$ 86,676.30	\$ -	\$ 86,676.30	
Temporary Erosion Controls	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00	
Permanent Erosion Controls	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
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	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
TOTAL	\$ 229,745.00			\$ 562,426.30	\$ -	\$ 562,426.30	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.

2. Identify and explain any special engineering activities.

n/a



Date: 2/1/2024

Phone Number: 512-632-4517

Signature of Registered Engineer/Architect Responsible For Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Guadalupe County						
Site/Activity Title:	Laubach Road @ Geronimo Creek Tributary 6						
Eligible Activity:	Flood control and drainage improvements						
Materials/Facilities/Services	\$/Unit Unit Quantity Construction Acquisition Total						
Easement Acquisition	\$ -		0	\$ -	\$ -	\$ -	
Contractor Mobilization	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00	
Traffic Control	\$ 6,000.00	EA	3	\$ 18,000.00	\$ -	\$ 18,000.00	
Site Preparation	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00	
Site Dewatering	\$ 12,000.00	LS	1	\$ 12,000.00	\$ -	\$ 12,000.00	
Bridge/Culvert Removal	\$ -	LS	1	\$ -	\$ -	\$ -	
Street Excavation	\$ 45.00	CY	500	\$ 22,500.00	\$ -	\$ 22,500.00	
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Reinforced Concrete Box Culverts	\$ 1,550.00	LF	70	\$ 108,500.00	\$ -	\$ 108,500.00	
Concrete Headwalls & Aprons	\$ 25,000.00	EA	2	\$ 50,000.00	\$ -	\$ 50,000.00	
Bridge & Appurtenances	\$ -		0	\$ -	\$ -	\$ -	
Street Reconstruction	\$ 100.00	SY	754	\$ 75,350.00	\$ -	\$ 75,350.00	
Temporary Erosion Controls	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Permanent Erosion Controls	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00	
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	\$ -		0	\$ -	\$ -	\$ -	
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	\$ -		0	\$ -	\$ -	\$ -	
TOTAL	\$ 144,695.00			\$ 386,350.00	\$ -	\$ 386,350.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.

2. Identify and explain any special engineering activities.

n/a



Date: 2/1/2024

Phone Number: 512-632-4517

Signature of Registered Engineer/Architect Responsible For Budget Justification:



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Guadalupe County						
Site/Activity Title:	Pioneer Road @ Cottonwood Creek South						
Eligible Activity:	Flood control and drainage improvements						
Materials/Facilities/Services	\$/Unit Unit Quantity Construction Acquisition Total						
Easement Acquisition	\$ -		0	\$ -	\$ -	\$ -	
Contractor Mobilization	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00	
Traffic Control	\$ 8,000.00	EA	3	\$ 24,000.00	\$ -	\$ 24,000.00	
Site Preparation	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Site Dewatering	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Bridge/Culvert Removal	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00	
Street Excavation	\$ 45.00	CY	900	\$ 40,500.00	\$ -	\$ 40,500.00	
Utility Relocations	\$ 15,000.00	EA	1	\$ 15,000.00	\$ -	\$ 15,000.00	
Reinforced Concrete Box Culverts	\$ 1,550.00	LF	105	\$ 162,750.00	\$ -	\$ 162,750.00	
Concrete Headwalls & Aprons	\$ 30,000.00	EA	2	\$ 60,000.00	\$ -	\$ 60,000.00	
Bridge & Appurtenances	\$ -	SY	266	\$ -	\$ -	\$ -	
Street Reconstruction	\$ 100.00	SY	597	\$ 59,650.00	\$ -	\$ 59,650.00	
Temporary Erosion Controls	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00	
Permanent Erosion Controls	\$ 40,000.00	LS	1	\$ 40,000.00	\$ -	\$ 40,000.00	
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	\$ -		0	\$ -	\$ -	\$ -	
	\$ -		0	\$ -	\$ -	\$ -	
TOTAL	\$ 244,695.00			\$ 551,900.00	\$ -	\$ 551,900.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Monthly inspections (bridges, culverts, pavement, channel conditions, etc) and debris clearing. Est. \$1,000-2,000/yr.

2. Identify and explain any special engineering activities.

n/a



Phone Number: | 512-632-4517

Date:

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

2/1/2024