



GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

Fiscal Year 2012-2013

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2012	544,784	\$ 47,057.95	1,158,700	\$ 9,295.34	2,018	\$ 1,482.03
November 2012	490,646	\$ 42,864.00	1,167,300	\$ 9,607.41	4,047	\$ 2,662.46
December 2012	375,383	\$ 34,387.34	995,500	\$ 8,339.77	7703	\$ 5,317.09
January 2013	362,747	\$ 32,065.67	1,000,000	\$ 8,337.74	27397	\$ 10,536.32
February 2013	521,108	\$ 45,916.18	1,103,200	\$ 8,968.18	1222	\$ 4,190.76
March 2013	441,894	\$ 39,325.74	1,134,000	\$ 9,150.86	1509	\$ 4,814.22
April 2013	428,528	\$ 38,331.27	1,222,100	\$ 10,065.34	784	\$ 2,822.31
May 2013	535,847	\$ 46,669.00	1,258,050	\$ 10,116.45	559	\$ 2,335.30
June 2013	741,719	\$ 62,367.36	1,487,200	\$ 11,665.31	491	\$ 2,134.87
July 2013	664,019	\$ 56,645.52	1,327,850	\$ 11,869.33	468	\$ 2,011.61
August 2013	646,966	\$ 55,667.65	1,304,630	\$ 12,000.49	615	\$ 1,708.49
September 2013	<u>596,412</u>	<u>\$ 51,815.56</u>	<u>1,038,256</u>	<u>\$ 10,665.31</u>	<u>430.19</u>	<u>\$ 1,717.44</u>
TOTAL	6,350,053	\$ 553,113.24	14,196,786	\$ 120,081.53	47,243	\$ 41,732.90

Fiscal Year 2013-2014

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2013	475,299	\$ 42,195.77	1,142,150	\$ 9,143.49	496	\$ 1,788.95
November 2013	399,564	\$ 36,976.18	950,450	\$ 8,188.46	1,452	\$ 3,308.44
December 2013	429,914	\$ 39,578.39	983,946	\$ 8,389.80	5,097	\$ 7,756.49
January 2014	444,070	\$ 40,676.74	1,058,500	\$ 8,934.64	5,394	\$ 9,490.13
February 2014	435,556	\$ 40,077.99	1,022,500	\$ 8,637.52	3,871	\$ 7,848.80
March 2014	427,502	\$ 39,300.75	998,950	\$ 8,332.61	2,197	\$ 5,974.44
April 2014	422,532	\$ 38,716.65	1,083,600	\$ 8,917.60	7,161	\$ 5,309.75
May 2014	463,303	\$ 42,146.32	1,316,750	\$ 10,473.13	5,460	\$ 4,819.49
June 2014	539,087	\$ 48,356.76	1,334,300	\$ 10,850.26	1,200	\$ 6,575.42
July 2014	537,303	\$ 47,986.96	1,324,650	\$ 10,415.65	1,047	\$ 5,800.72
August 2014	564,339	\$ 50,240.27	1,817,250	\$ 13,422.36	6,993	\$ 5,225.64
September 2014	<u>555,877</u>	<u>\$ 49,445.30</u>	<u>2,194,150</u>	<u>\$ 16,353.28</u>	<u>8,311</u>	<u>\$ 6,138.78</u>
TOTAL	5,694,346	\$ 515,698.08	15,227,196	\$ 122,058.80	48,679	\$ 70,037.05

Fiscal Year 2014-2015

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2014	570,867	\$ 53,984.18	1,577,600	\$ 12,263.38	9,527	\$ 6,982.86
November 2014	488,115	\$ 46,613.72	1,682,350	\$ 13,580.95	11,175	\$ 8,173.29
December 2014	312,125	\$ 45,384.86	1,688,750	\$ 12,919.19	15,051	\$ 9,398.08
January 2015	397,443	\$ 39,120.56	1,914,450	\$ 14,250.55	11,593	\$ 8,574.73
February 2015	484,770	\$ 46,550.21	1,747,800	\$ 13,485.25	2,275	\$ 1,895.82
March 2015	514,425	\$ 49,078.04	1,771,050	\$ 13,734.91	2,871	\$ 8,478.78
April 2015	431,269	\$ 42,046.08	1,796,000	\$ 13,884.75	13,357	\$ 9,190.03
May 2015	501,661	\$ 48,219.19	2,273,000	\$ 17,218.82	13,573	\$ 9,324.41
June 2015	561,285	\$ 53,436.48	2,237,250	\$ 17,529.88	10,118	\$ 7,049.36
July 2015	535,712	\$ 51,261.51	2,401,100	\$ 17,983.08	8,983	\$ 6,364.02
August 2015	362,696	\$ 51,556.83	7,484,400	\$ 53,148.07	9,171	\$ 5,768.59
September 2015	<u>520,422</u>	<u>\$ 49,890.45</u>	<u>3,107,300</u>	<u>\$ 22,671.14</u>	<u>10,775</u>	<u>\$ 6,695.46</u>
TOTAL	5,680,790	\$ 577,142.11	29,681,050	\$ 222,669.97	118,469	\$ 87,895.43



GUADALUPE COUNTY UTILITY CONSUMPTION

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Fiscal Year 2015-2016

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2015	618,449	\$ 59,010.00	1,756,243	\$ 15,015.23	11,158	\$ 6,877.88
November 2015	575,098	\$ 54,841.09	2,234,150	\$ 18,564.29	10,840	\$ 6,701.54
December 2015	550,111	\$ 52,820.10	1,587,750	\$ 13,760.07	10,325	\$ 6,454.00
January 2016	472,251	\$ 45,916.14	1,359,150	\$ 12,079.64	10,453	\$ 6,534.86
February 2016	475,095	\$ 46,139.52	1,401,400	\$ 12,445.50	8,625	\$ 5,030.79
March 2016	564,031	\$ 54,068.65	1,722,100	\$ 14,789.66	10,083	\$ 5,778.69
April 2016	563,926	\$ 54,337.07	1,302,350	\$ 11,465.36	9,443	\$ 5,430.56
May 2016	607,031	\$ 58,385.09	1,420,650	\$ 12,403.36	12,816	\$ 7,191.50
June 2016	775,046	\$ 72,547.83	1,680,850	\$ 14,441.73	99,400	\$ 5,831.01
July 2016	693,692	\$ 66,445.84	1,758,950	\$ 16,366.49	87,399	\$ 5,185.71
August 2016	792,623	\$ 75,510.49	1,819,150	\$ 15,529.11	106,022	\$ 6,723.96
September 2016	<u>651,197</u>	<u>\$ 61,209.93</u>	<u>1,401,250</u>	<u>\$ 12,417.85</u>	<u>7,429</u>	<u>\$ 4,715.99</u>
TOTAL	7,338,550	\$ 701,231.75	19,443,993	\$ 169,278.29	383,993	\$ 72,456.49

Fiscal Year 2016-2017

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2016	668,424	\$ 62,790.12	1,762,500	\$ 16,461.66	11,018	\$ 6,773.84
November 2016	508,699	\$ 49,507.54	1,760,830	\$ 16,441.01	13,601	\$ 8,264.94
December 2016	556,313	\$ 53,825.48	1,585,270	\$ 14,915.18	98,144	\$ 6,827.37
January 2017	622,747	\$ 48,343.41	1,246,100	\$ 12,191.95	103,462	\$ 7,365.17
February 2017	560,989	\$ 54,176.18	1,323,600	\$ 12,821.44	91,424	\$ 6,869.66
March 2017	559,518	\$ 54,052.46	1,317,300	\$ 12,794.18	102,311	\$ 7,362.50
April 2017	568,890	\$ 54,458.51	1,403,850	\$ 13,448.78	12,048	\$ 8,294.45
May 2017	665,006	\$ 63,555.70	6,216,450	\$ 12,821.46	9,501	\$ 6,637.95
June 2017	713,769	\$ 66,164.55	1,683,500	\$ 15,561.82	10,571	\$ 7,383.08
July 2017	680,271	\$ 63,702.12	1,225,900	\$ 11,945.38	8,812	\$ 6,218.72
August 2017	787,648	\$ 72,371.67	1,825,200	\$ 16,824.79	7,491	\$ 5,423.72
September 2017	<u>667,117</u>	<u>\$ 62,460.77</u>	<u>1,514,346</u>	<u>\$ 14,258.95</u>	<u>11,071</u>	<u>\$ 7,779.84</u>
TOTAL	7,559,391	\$ 705,408.51	22,864,846	\$ 170,486.60	479,454	\$ 85,201.24

Fiscal Year 2017-2018

	Electric		Water		Natural Gas	
	KWH	Cost	Gallons	Cost	CCF	Cost
October 2017	596,437	\$ 56,079.48	1,701,666	\$ 16,474.18	10,182	\$ 7,196.95
November 2017	524,918	\$ 50,166.62	1,718,457	\$ 16,621.80	9,695	\$ 6,889.74
December 2017	452,083	\$ 44,360.48	1,535,674	\$ 15,166.84	8,868	\$ 6,551.63
January 2018	544,067	\$ 52,226.70	1,388,995	\$ 14,202.68	11,009	\$ 7,892.18
February 2018	520,748	\$ 49,834.62	1,715,510	\$ 16,820.93	10,314	\$ 7,351.36
March 2018	522,578	\$ 49,568.47	1,484,700	\$ 14,886.25	10,857	\$ 7,646.67
April 2018	524,337	\$ 49,878.76	1,547,350	\$ 15,430.69	9,302	\$ 6,622.21
May 2018						
June 2018						
July 2018						
August 2018						
September 2018						
TOTAL	3,685,168	\$ 352,115.13	11,092,352	\$ 109,603.37	70,227	\$ 50,150.74